

Being a Change Agent: Leading IT Transformations

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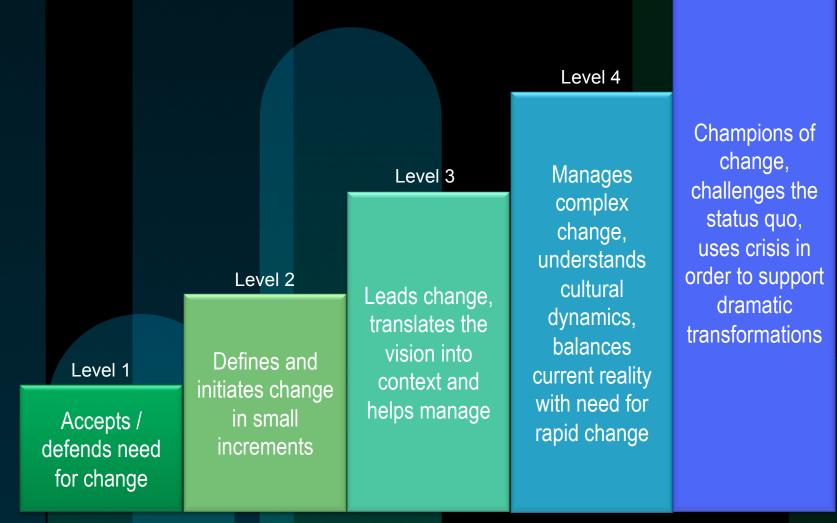


What it takes to be a Change Agent

Imagination Passion Fortitude Endurance Courage

Change Agent Level of Leadership

Level 5



Derived from Jim Canterucci and Dagmar Recklies, October 2001

You Are Not Alone

The 2011 State CIO Survey OCTOBER 2011



C Grant Thornton

A New C⁴ Agenda

Perspectives and Trends from State Government IT Leaders







CHANGE

CHANGE

www.nascio.org/publications

State CIO goals ranked in order of mention by respondents

Item	Percent
Rationalizing/Centralizing IT services	67%
Controlling IT costs	55%
Improving IT governance and portfolio management	53%
Addressing healthcare information needs	33%
Protecting consumer/taxpayer data privacy	29%
Articulating IT value	25%
Introducing new technology	16%

Barriers to Effectiveness

Barriers to effectiveness ranked in order of mention by respondents

Item	Percent
Inadequate budgets	71%
Agency resistance to change	67%
Conflicting priorities among state programs	55%
Lack of time for strategic thinking and planning	20%
Aligning IT goals with state strategic goals	16%
Lack of support	12%
New federal or externally directed initiatives	12%
Disconnects with executive peers	10%
Overwhelming pace of technology change	10%

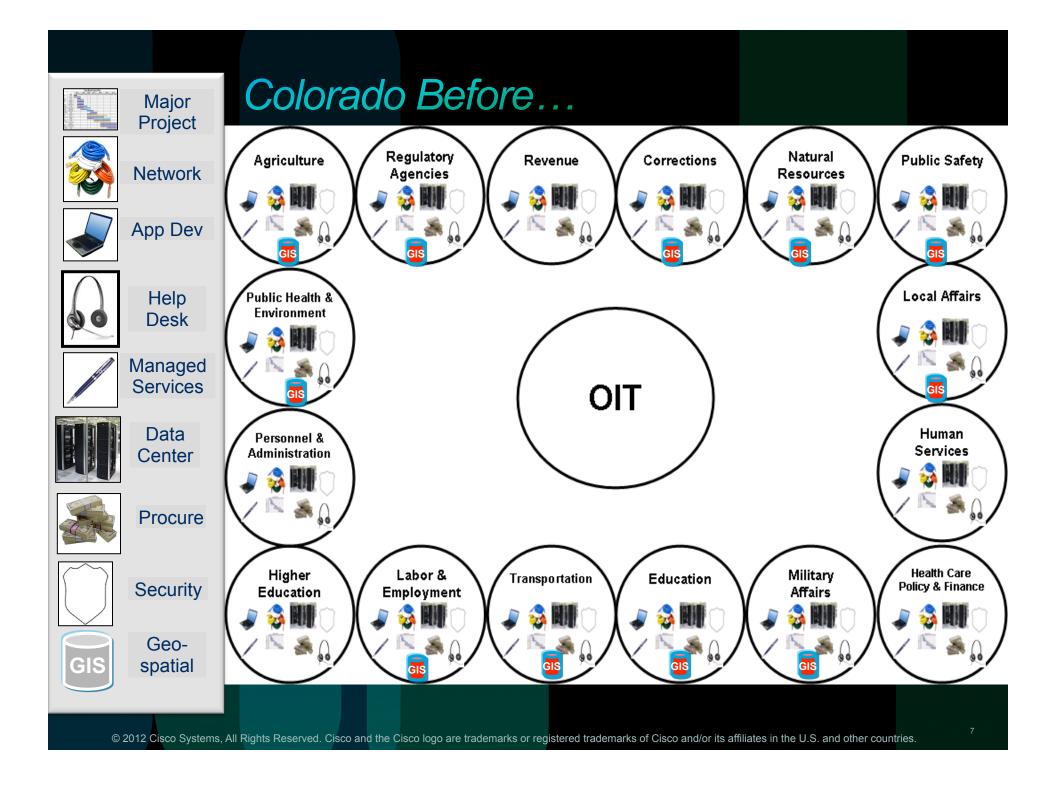
A New C4 Agenda, NASCIO, TechAmerica, Grant Thornton, October 2011

Status of Consolidations Across the Country

State CIO's report on the status of consolidation initiatives

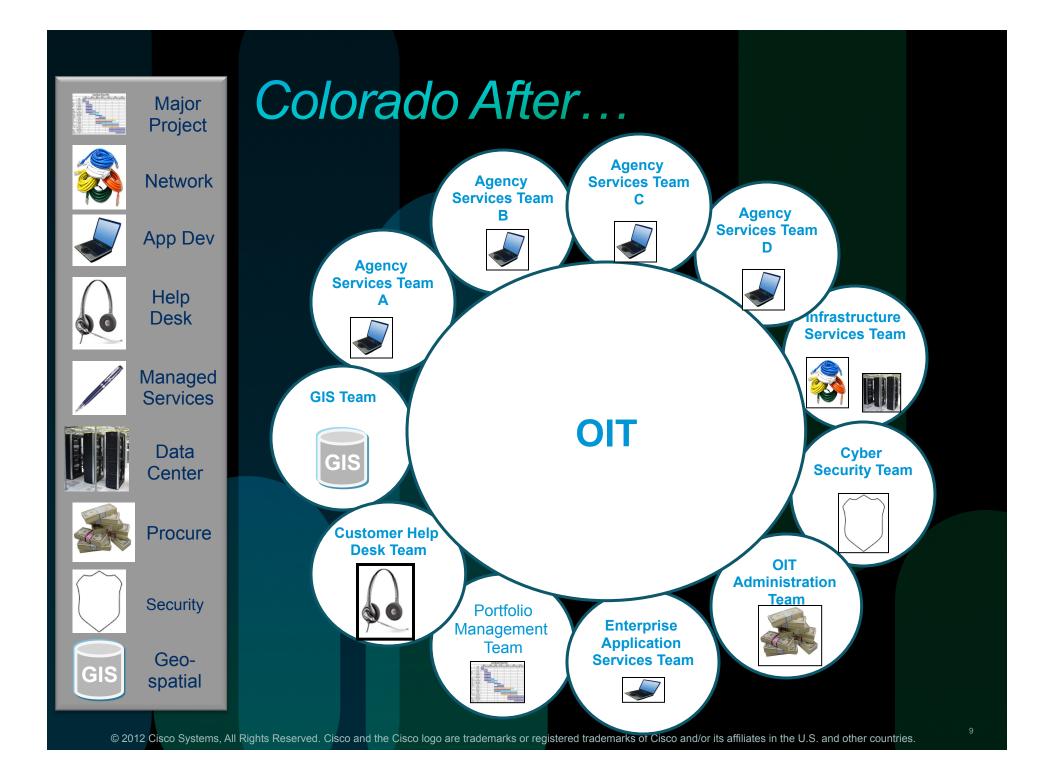
	Percent			
Service	Considering	Completed	Ongoing	Planned
1. Telecom	98%	65%	27%	8%
2. Email	98%	38%	42%	20%
3. Data Centers	98%	32%	48%	20%
4. Security	94%	43%	35%	22%
5. Backups/Disaster Recovery	92%	29%	54%	17%
6. Servers	91%	21%	58%	21%
7. Storage	90%	26%	46%	28%
8. Content Management	78%	25%	43%	33%
9. Desktop Support	73%	26%	37%	37%
10. Business Applications	71%	8%	57%	35%
11. Staff	69%	23%	34%	43%
12. Imaging	69%	17%	26%	57%

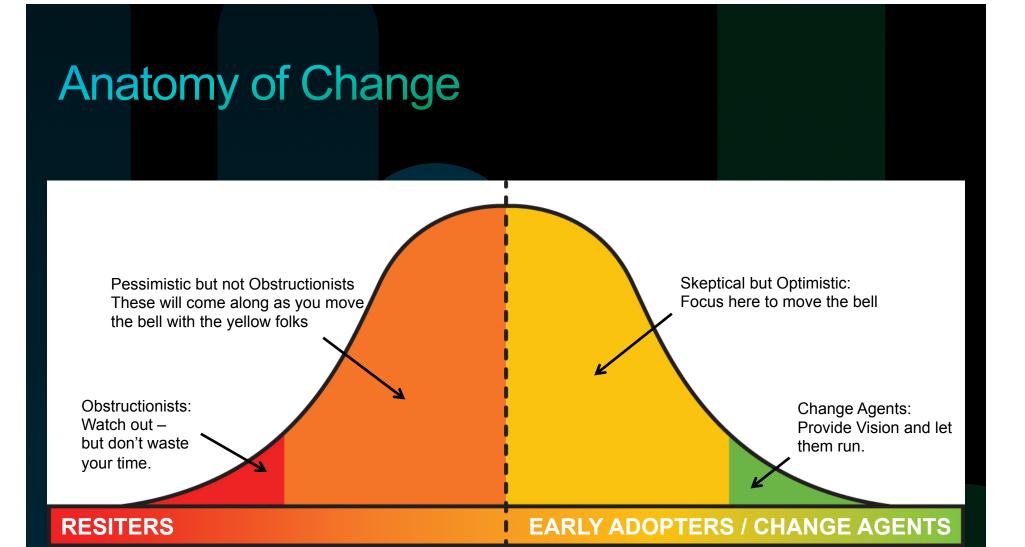
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Colorado Consolidation Legislation

- Consolidation Legislation Passed in 2008 with a 192 to 1 vote
- Created the Office of Information Technology
- State CIO became a member of the Governor's Cabinet
- "Net Neutral" requirement meant that no new funds could be used for consolidation purposes
- "Revolving Fund" allowed OIT to harvest savings gained from consolidating and reinvest them in IT projects
- Single Chain of Command for all IT employees
 - ~1,200 FTE at start
 - Recession caused a 12% reduction in force





Assessing the Cultural Landscape During Transitions

People are the key to change

Alliances with Key Department Executives/Cabinet Members

Make the effort to understand their business - CARE

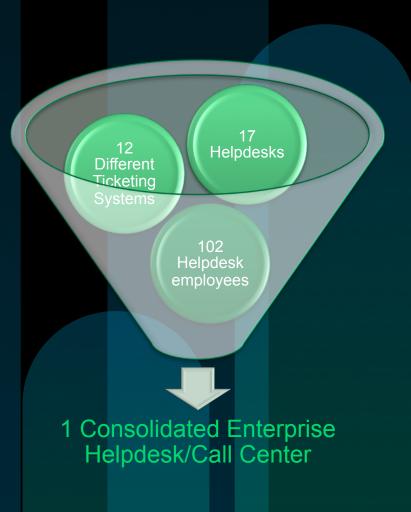


Aristides Zavaras, Executive Director Department of Corrections



Women's Correctional Facility Canon City, CO – IT Helpdesk

Communication is Critical



England and America are two countries separated by a common language.

<u>George Bernard Shaw</u> Irish dramatist <u>& socialist (1856 - 1950)</u>



Dealing With Uncertainty

Shifting Political winds Conflicting demands Rapid fire decision making Crisis Management

Decision Making Core Values

Take time to gather data

Include / Delegate whenever possible

Remain highly ethical

Make decisions

Do not avoid conflict



Human Resources

Procurement

Marketing

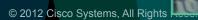
What is the next BIG Change?

Rising Expectations

> Velocity of Technology

Innovation Everywhere

Financial Constraints





Shared Services

Drivers Requiring Government to do Business Differently

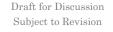
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Federal IT Shared Services Strategy

Steven VanRoekel, U.S. Chief Information Officer

Components of the strategy document:

- 1. Implement a Shared First Plan
- 2. Assess & Benchmark Existing Lines of Business
- 3. Develop Roadmaps for Modernization & Improvement of Existing Services



FEDERAL INFORMATION TECHNOLOGY SHARED SERVICES STRATEGY "Shared First"

December 8, 2011



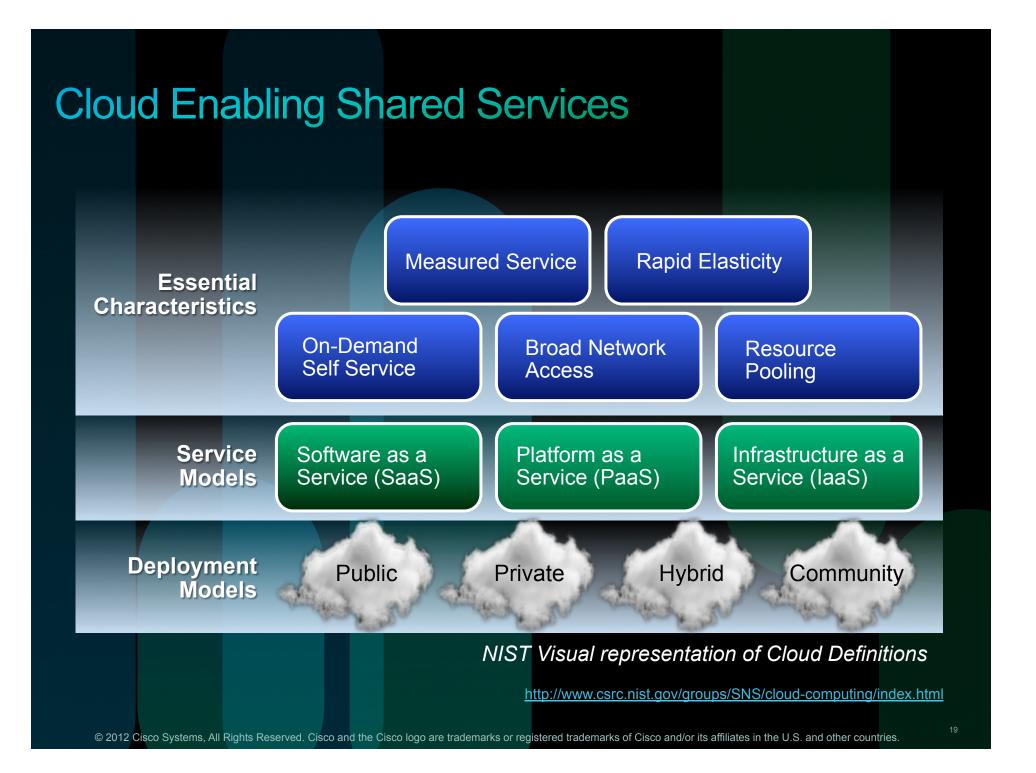
Shared Services – Potential Candidates

Business Services

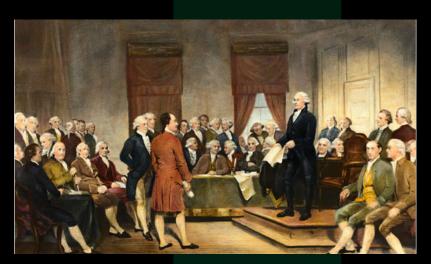
Payroll Compensation Benefits administration Training Travel Policies and Procedures Finance Insurance Facilities Management Fleet Management **Technology Services Desktop support Email/Office Productivity** Imaging Web Content Management **Document Management Disaster Recovery** Data Storage Server/Compute Power **Data Center Operations Call Center Operations** Networks (LAN/WAN) Voice/Video Communications Inventory/Lifecycle Management Procurement **Business Analytics**

Utility Computing – a Consumer Model

Service	Payment Model
Water	Metered usage
Electricity	Metered usage
Natural Gas	Metered usage
Phone Landline	Monthly subscription for local, metered usage for long distance
Phone Cellular	Subscription with usage limits or unlimited access
Cable/Dish TV	Bundled subscription packages comes with equipment, pay-per- view or on-demand are extras
Internet Access	Subscription for always-on services bundled with equipment, optional premium services
Data Storage	Metered usage, pay-as-you-go
Server (compute Power)	Metered usage, pay-as-you-go
Call Center Services	Subscription with leased equipment, video conferencing is extra



Complex Transitions In Government Are Not New



Since President George Washington first relinquished the presidency to incoming President John Adams in 1797, peaceful and orderly transitions in government have symbolized both <u>continuity and change</u>.

How do we pull this off every 4-8 years?...



Thank you.

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