



Trends in Information Technology State of Illinois

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Presentation to “Beyond the Beltway”
March 19, 2012

Basic Illinois Facts

(All Figures Approximate)

- Population 13.5 Million
- General Operating Budget \$23.8 Billion
- State Employees 59,000
(lowest # of State employees as % of population in U.S., from 80,000 in 2003)
- Agencies 60 (executive branch)
- FY 12 IT Expenditure: \$408 Million
- FY 12 IT employees: 2,000

Structural Issues

- Budget
 - 2011 Income Tax Increase from 3% to 5% (Flat Rate)
 - Declining Resources (Pension Contributions = 9% Agency Cuts)
 - Limited Headcount (2,000 + layoffs in FY 13)
- Procurement
 - State procurement code designed for tangible goods not IT
 - Post-Blagojevich reform of Procurement increases rigidity
 - Federal and other \$ incentives drive purchasing
- Personnel
 - Inability to hire technically qualified staff
 - 96% Unionization
- Emerging Program and Policy Challenges
 - ACA Implementation
 - ERP

Successes

- Technology Advancing Transparency
 - Accountability.illinois.gov wins National Sunshine Award
 - Data.Illinois.Gov
- Mature IT Infrastructure Consolidation
 - Monetary Savings
 - Efficiency and Uniformity
- Upgraded Web Presence
- Offender 360—Modernized Offender Tracking

Challenges

- Delivering Infrastructure Services and Support Given Increasing Demand, and Increasingly Complex Demands
- ERP Project—Cost and Implementation
- ACA Implementation / Healthcare & Human Services
- CyberSecurity
- Modernizing Procurement Laws